Annual Infrastructure Funding Statement 2019/2020

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BlackpoolCouncil



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Introduction

This document reports on developer contributions received and spent between 1st April 2019 and 31st March 2020. It covers developer contributions towards the provision of new infrastructure or the improvement to existing infrastructure, including:

- Public Open Space, Sports facilities and Green Infrastructure;
- Affordable Housing;
- Education;
- Highways and Transportation;
- Health.

The document contains the following (lifted from the regulations):

- (a) the total amount of money to be provided under any planning obligations which were entered into during the reported year;
- (b) the total amount of money under any planning obligations which was received during the reported year;
- (c) the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority;
- (d) summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of—
- (i) in relation to affordable housing, the total number of units which will be provided;
- (ii) in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided;
- (e) the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure;
- (f) the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend);
- (g) in relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item;
- (h) in relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of—

- (i) the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item;
- (ii) the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);
- (iii) the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations;
- (i) the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year and where any of the retained money has been allocated for the purposes of longer term maintenance ("commuted sums"), also identify separately the total amount of commuted sums held.
- 4. The matters which may be included in the section 106 report for each reported year are—
- (a) summary details of any funding or provision of infrastructure which is to be provided through a highway agreement under section 278 of the Highways Act 1980 which was entered into during the reported year,
- (b) summary details of any funding or provision of infrastructure under a highway agreement which was provided during the reported year.
- 5. For the purposes of paragraph 3—
- (a) where the amount of money to be provided under any planning obligations is not known, an authority must provide an estimate;
- (b) a non-monetary contribution includes any land or item of infrastructure provided pursuant to a planning obligation;
- (c) where the amount of money spent in respect of monitoring in relation to delivery of planning obligations is not known, an authority must provide an estimate.

https://www.legislation.gov.uk/ukdsi/2019/9780111187449

Section 106 information

a) The total amount of money to be provided under any planning obligations which were entered into during the reported year

Date	Application	Site address	Development	Amount	Purpose
11/04/2019	19/0013	Former Empress, 59 Exchange Street	10 Flats	£516.00	Public Open Space
				£516.00	

b) The total amount of money under any planning obligations which was received during the reported year

Date	Application	Site address	Development	Amount	Purpose
30/05/2019	17/0799	32 Queen Street	6 flats	£4128.00	Public Open Space
17/06/2019	18/0718	18-20 Empress Drive	4 houses	£4128.00	Public Open Space
08/10/2019	19/0013	Former Empress, 59 Exchange Street	2 flats	£516.00	Public Open Space
				£8772.00	

c) The total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority

Purpose	Amount
Public Open Space	£244,484.34
Affordable Housing	£151,166.67
Education	£111,000.00
Street Lighting	£5,000.00
Transport	£0.00
Total at 31/03/2019	£511,651.01

- d) Summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of:
- i) In relation to affordable housing, the total number of units which will be provided

No non-monetary contributions were entered into for affordable housing in 2019/20.

ii) In relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will provided

No non-monetary contributions were entered into for school places in 2019/20.

e) The total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure

Request Date	Application	Site address	Development	Amount	Allocation Reference	Purpose		
25/10/2019	08/0228	117-123 Talbot Road	38 flats	£33,000	POS 77	Public Open Space contributions		
	09/0137	Ashfield Road	48 flats			allocated for drainage and upgrade		
	09/0075	Bowness Avenue	8 houses			works at Claremont Park football pitch.		
	09/0651	6a Dover Road	4 houses					
	12/0364	380-382 Talbot Road	4 flats					
	10/1330	Gateside Dr/Forshaw Ave	26 houses					
	10/1510	71-75 Coronation Street	5 flats					
	13/0781	115 Church Street	10 flats					
29/10/2019	02/0613	177 Hornby Road	12 flats	£23,000	£23,000	£23,000	POS 79	Public Open Space contributions
	05/0411	29-35 Grosvenor Street	11 flats			allocated for a new playground at		
	05/0472	107 Adelaide Street	6 flats			Grange Park.		
	05/0765	1 Regent Road and 107 Adelaide Street	6 flats					
	08/0228	117-123 Talbot Road	38 flats					
	08/0943	334-342 Church Street	7 houses					
	10/1140	247 Caunce Street	4 houses					
	18/0718	18-20 Empress Drive	4 houses					
				£56,000				

f) The total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend);

Date	Application	Site address	Development	Amount	Purpose/Infrastructure Provided
28/10/2019	13/0781	115 Church Street	10 flats	£14,496.58	Public Open Space contributions allocated and spent on
	07/0303	Rathmore Gardens	12 flats		an upgraded MUGA and tennis courts at Claremont Park.
	08/0943	334-342 Church Street	7 houses		
	10/1140	247 Caunce Street	4 houses		
	10/1404	390 Waterloo Road	5 flats		
	10/1330	Gateside Dr/Forshaw Ave	26 houses		
29/10/2019	10/1140	247 Caunce Street	4 houses	£5000	Public Open Space contributions for surfacing and lighting
	12/0364	380-382 Talbot Road	4 houses		an external multi-use activity area at the Boys and Girls
	10/1510	71-75 Coronation Street	5 flats		Club, Victory Road.
	13/0781	115 Church Street	10 flats		
29/10/2019	06/0160	187 Common Edge Road	18 flats/ 11 houses	£8277.50	New drainage and footpath upgrades at Revoe Park.
29/10/2019	05/0111	11 Cherry Tree Road	10 flats	£3125	Upgrades to Bethesda Playground equipment
	06/0144	11 Cherry Tree Road	10 flats		
	06/0892	109 Park Road	2 flats		
	07/0462	3A Ball Street	8 flats		
				£30,899.08	

g) In relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure which the money has been allocated, and the amount of money allocated to each item;

There is no information to report on for section 3(g) of the regulations.

- h) in relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of—
- i) The items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item

Please refer to section F that details the total amount of money received from planning obligations spent by the authority in 2019/20.

ii) the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part)

The total amount of money received from planning obligations that was spent on repaying money borrowed, including interest, was £0.00. Consequently no infrastructure was provided from money borrowed.

iii) the amount of money (received under any planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations

With regards to money spent on monitoring the delivery of planning obligations, Blackpool Council does not allocate funds for the monitoring of planning obligations money, nor is a Section 106 officer employed. Therefore section 3(h)iii of the regulations is not applicable.

i) the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer term maintenance ("commuted sums"), also identify separately the total amount of commuted sums held.

As of 31/03/2020 the amount of money (received under any planning obligations) during any year that was retained was £489,523.93. None of this money has been allocated for the purposes of longer term maintenance.

Purpose	Amount
Public Open Space	£244,484.34
Affordable Housing	£151,166.67
Education	£111,000.00
Street Lighting	£5,000.00
Transport	£0.00
Total S106 money retained at 31/03/2019	£511,651.01
S106 Money In 2019/20	£8772.00
Total	£520,423.01
Spending	-£30,899.08
Total S106 money retained at 31/03/2020	£489,523.93

Section 278 information

a) Summary details of any funding or provision of infrastructure which is to be provided through a highway agreement under section 278 of the Highways Act 1980 which was entered into during the reported year

Start Date	Application	Site address
June 2019	18/0603	Land at the Junction of Coleridge Road and Talbot Road, Blackpool, FY1 3NR
September 2019	17/0590	Hoyle House, Argosy Avenue, Blackpool, FY3 7NN
September 2019	19/0735	53 Pinewood Avenue, Blackpool, FY2 0EF

b) Summary details of any funding or provision of infrastructure under a highway agreement which was provided during the reported year

Completion Date	Application	Site address	Summary of S278 works (Infrastructure provided)	Amount
September 2019	18/0603	Land at the Junction of Coleridge Road and Talbot Road, Blackpool, FY1 3NR	New housing development with new access arrangement, footpath improvements and street lighting upgrade works.	£100,000
December 2019	17/0590	Hoyle House, Argosy Avenue, Blackpool, FY3 7NN	New housing development with footpath improvement works, new access arrangements, installation of speed reducing features.	£72,000
December 2019	19/0735	53 Pinewood Avenue, Blackpool, FY2 0EF	A new access and egress into the supermarket has been installed to ease the existing capacity/congestion issues at Amy Johnson Way junction. Street lighting upgrade and overgrown vegetation clearance works.	£140,000
				£312,000