

THE TRANSPORT AND WORKS ACT 1992**TRANSPORT AND WORKS ACT (APPLICATIONS AND OBJECTIONS PROCEDURE) (ENGLAND AND WALES) RULES 2006****RULE 10(3)(B)(ii)****THE BLACKPOOL TRAMWAY (BLACKPOOL NORTH EXTENSION) ORDER****ESTIMATE OF COSTS**

Purpose	Amount £
A. General	
1. Surveying, drilling and soil sampling	0
2. Acquisition of land and rights over land	0
3. Earthworks (including landscaping)	0
4. Fees of professional and other advisors, in connection with the implementation of the project once authorised	2,034,000
5. Indirect costs associated with setting up, running and closing construction activities (Preliminaries)	2,014,000
B. Transport Infrastructure	
1. Tunnels and bridges	0
2. Highway works, including alterations to and relocation of existing services and statutory undertakers' apparatus	2,658,000
3. Permanent way or other supporting/guiding structures	1,135,000
4. Workshops, depots, stations and other buildings	457,000
5. Electrical plant and equipment	722,000
6. Signalling and communications	767,000
7. Vehicles	5,034,000
8. Other work, including removal and modification of existing works and accommodation works	827,000
9. Other major items	
Environmental mitigation/urban design	151,000
Inflation on construction works	1,743,000
Risk	3,892,000
Total	21,434,000

Note: estimates (with the exception of vehicles and advisors' fees) are costed at quarter one 2012 prices, with an inflation allowance of £1,743,000 up to the mid-point of 2017/18 for statutory undertakers' works and 2018/19 for the main civil engineering works (in line with the current programme) to increase the estimates to nominal/outturn prices. Vehicles are priced in nominal terms, based on the option to purchase additional vehicles included within Blackpool Borough Council's contract for the supply of the present fleet. Advisors' fees are priced in nominal terms.