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Annual infrastructure funding statement 2022/2023

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Section 278 information

a) Summary details of any funding or provision of infrastructure which is to be provided through a highway agreement under section 278 of the Highways Act 1980 which was entered into during the reported year

b) Summary details of any funding or provision of infrastructure under a highway agreement which was provided during the reported year

Introduction

This document reports on developer contributions received and spent between 1 April 2022 and 31 March 2023. It covers developer contributions towards the provision of new infrastructure or the improvement to existing infrastructure, including:

- Public open space
- Sports facilities and
- Green infrastructure
- Affordable housing
- Education
- Highways and transportation
- Health

The document contains the following lifted from the regulations: ([The Community Infrastructure Levy \(Amendment\) \(England\) \(No. 2\) Regulations 2019](#))

(a) the total amount of money to be provided under any planning obligations which were entered into during the reported year;

(b) the total amount of money under any planning obligations which was received during the reported year;

(c) the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority;

(d) summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of—

(i) in relation to affordable housing, the total number of units which will be provided;

(ii) in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided;(e) the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure;

(f) the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend);

(g) in relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item;

(h) in relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of—

h(i) the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item;

h(ii) the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);

h(iii) the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations;

(i) the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year and where any of the retained money has been allocated for the purposes of longer term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held.

4. The matters which may be included in the section 106 report for each reported year are:
- (a) summary details of any funding or provision of infrastructure which is to be provided through a highway agreement under section 278 of the Highways Act 1980 which was entered into during the reported year,
 - (b) summary details of any funding or provision of infrastructure under a highway agreement which was provided during the reported year.
5. For the purposes of paragraph 3:
- (a) where the amount of money to be provided under any planning obligations is not known, an authority must provide an estimate;
 - (b) a non-monetary contribution includes any land or item of infrastructure provided pursuant to a planning obligation;
 - (c) where the amount of money spent in respect of monitoring in relation to delivery of planning obligations is not known, [an authority must provide an estimate](#).

<https://www.legislation.gov.uk/ukxi/2019/1103/schedule/2/made>

Section 106 information

a) The total amount of money to be provided under any planning obligations which were entered into during the reported year

Date	Application	Site address	Development	Amount	Purpose
15/06/2022	21/0369	1 Chapel Street, FY1 5AE	6 Dwellings	£4,128.00	Public open Space
11/10/2022	19/0679	Land to the rear of Ma Kelly's 44-46 Queen's Promenade	20 Dwellings	£5,513.00	Health
11/10/2022	19/0679	Land to the rear of Ma Kelly's 44-46 Queen's Promenade	20 Dwellings	£12,728.00	Public open Space
17/11/2022	21/0388	22 Whitegate drive, FY3 9AQ	2 Dwellings	£2,408.00	Public Open Space
08/02/2023	22/0644	18-22 Vicotria Street	8 Holiday Flats	£16,000.00	Tree Planting
19/01/2023	21/0974	580-582 Lytham Road	10 Dwellings	£2,631.00	Health
19/01/2023	21/0974	580-582 Lytham Road	10 Dwellings	£7,396.00	Public Open Space
22/02/2023	22/0673	14 Coop Street, FY1 5AJ	3 Dwellings	£6,305.28	Public Open Space
22/02/2023	22/0673	14 Coop Street, FY1 5AJ	3 Dwellings	£6,000.00	Tree Planting
Total				£63,109.28	

b) The total amount of money under any planning obligations which was received during the reported year

Date	Application	Site address	Development	Amount	Purpose

25/05/2022	21/0871 (22/0118 is the conditions application)	50-52 Topping Street	6 Dwellings	£3,956.00	Public Open Space
06/05/2022	19/0252	58 Common Edge Road, FY4 5AU	4 Dwellings	£3,440.00	Public Open Space
12/01/2023	17/0361 (15/0457 is the outline application)	Land at former Co-Operative Sports & Social Club, Preston New Road	53 Dwellings	£159,000.00	Affordable Housing
22/09/2022	20/0021	Land east of Marples Drive (Former NS&I site), Preston New Road, FY3 9YP	90 Dwellings	£9,048.46	Health
22/09/2022	20/0021	Land east of Marples Drive (Former NS&I site), Preston New Road, FY3 9YP	90 Dwellings	£36,224.48	Public Open Space
07/09/2022	14/0448	653-655 New South Promenade	13 Dwellings	£9,632.00	Public Open Space
07/09/2022	16/0204	653-655 New South Promenade	14 Dwellings	£688.00	Public Open Space
07/09/2022	18/0501	653-655 New South Promenade	1 Dwelling	£688.00	Public Open Space
04/01/2023	19/0177	29-35 Ripon Road	8 Dwellings	£5,504.00	Public Open Space
01/03/2023	17/0466	Land at Warren Drive	86 Dwellings	£25,919.00	Public Open Space
Total				£254,099.94	

c) The total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority

Purpose	Amount
Health	£8,269.00
Public open Space	£196,532.44
Affordable Housing	£267,833.34
Education	£222,000.00
Street Lighting	£5,000.00
Sports Facilities	£100,000.00
Transport	£33,333.33
Total at 31/03/2022 (unallocated Money)	£832,968.11

d) Summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of:

i) In relation to affordable housing, the total number of units which will be provided

No non-monetary contributions were entered into for affordable housing in 2022/23.

ii) In relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will provided

No non-monetary contributions were entered into for school places in 2022/23.

e) The total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure

Request date	Application	Site address	Development	Amount	Allocation reference	Purpose
29/10/2019	02/0613	177 Hornby Road	12 Dwellings	£23,000.00	POS 79	Public Open Space contributions allocated for a new playground at Grange park
	05/0411	29-35 Grosvenor Street	11 Dwellings			
	05/0472	107 Adelaide street	6 Dwellings			
	05/0765	1 Regent Road and 107 Adelaide Street	6 Dwellings			
	08/0228	117-123 Talbot Road	38 Dwellings			
	08/0943	334-342 Church Street	7 Dwellings			
	10/1140	247 Caunce Street	4 Dwellings			
	18/0718	18-20 Empress drive	4 Dwellings			
	17/0466	Land at Warren Drive	86 Dwellings			
	10/1096	34 Osbourne Road	5 Dwellings			
	16/0560	653-655 New South Promenade	7 Dwellings			
	13/0350	Land adjacent 73 Stony Hill Avenue	8 Dwellings			
	15/0814	49 Midgeland Road	4 Dwellings			

26/01/2023	11/0260	Land at Runnell Farm, Chapel Road	83 Dwellings	£21,570.27	POS 94	Public Open Space Contributions allocated for children’s growing garden at the Solaris green open space
	14/0823	Land at Runnell Farm, Chapel Road	83 Dwellings			
	14/0448	653-655 New South Promenade	12 Dwellings			
	16/0204	653-655 New South Promenade	12 Dwellings			
	18/0501	653-655 New South promeande	1 Dwelling			
	19/0338	92-100 Bond Street	7 Dwellings			
26/01/2023	13/0781	115 Church Street	10 Dwellings	£34,529.20 (Adult's Receipts)	POS 95	Public Open Space contributions for three Multi Use (MUGA) play pitches at Boundary park
	11/0611	66-70 Newton Drive	14 Dwellings			
	13/0417	83-91 Milbourne Street	8 Dwellings			
	17/0744	260-262 Hornby Road	7 Dwellings			
	17/0675	Former Empress Hotel, 59 Exchange Street	10 Dwellings			
	17/0799	32 Queen Street	6 Dwellings			
	19/0013	Former Empress Hotel, 59 Exchange Street	10 Dwellings			
	17/0090	37 George Street	6 Dwellings			
	21/0196	Methodist Church, Springfield Road	4 Dwellings			
	21/0871	50-52 Topping Street	6 Dwellings			
	17/0590	Hoyle House, Argosy Avenue	18 Dwellings			
	10/1330	Land at Gateside Drive and Forshaw Avenue	26 Dwellings			

26/01/2023	13/0781	115 Church Street	10 Dwellings	£30,450.31 (Children's Receipts)	POS 95	Public Open Space contributions for a new children's play area equipment at Boundary Park
	11/0611	66-70 Newton Drive	14 Dwellings			
	13/0417	83-91 Milbourne Street	8 Dwellings			
	17/0744	260-262 Hornby Road	7 Dwellings			
	17/0675	Former Empress Hotel, 59 Exchange Street	10 Dwellings			
	17/0799	32 Queen Street	6 Dwellings			
	19/0013	Former Empress Hotel, 59 Exchange Street	10 Dwellings			
	17/0090	37 George Street	6 Dwellings			
	21/0196	Methodist Church, Springfield Road	4 Dwellings			
	21/0871	50-52 Topping Street	6 Dwellings			
	17/0590	Hoyle House, Argosy Avenue	18 Dwellings			
17/03/2023	17/0466	Land at Warren Drive	86 Dwellings	£25,919.00	POS 96	Public Open Space Contributions allocated for the upgrade of Carr Road Playground at Whiteholme Playing Fields
Total				£135,468.78		

f) The total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend);

Date	Application	Site address	Development	Amount	Purpose/Infrastructure provided
	07/0462	3A Ball Street, FY1 6HL	14 Dwellings		
	07/0078	149-151 Ansdell Raod, FY1 6PS	35 Dwellings		
	08/0026	109 Park Road, FY1 4ET	4 Dwellings		
	08/1347	157 Cherry Tree Road, FY4 4PQ	46 Dwellings		
	09/0075	Land adjacent to Mereside Youth & Community Centre, Bowness Avenue, FY4 4TE	8 Dwellings		

01/04/2023 (POS 93)	09/0651	6a Dover Road, FY1 6PN	4 Dwellings	£34,352.00	Stanley Park Play Equipment
	09/0652	Land to the rear of 2-8 Briercliffe Avenue, FY3 9LY	5 Dwellings		
	10/1404	Former Marton Library, 390 Waterloo Road, FY4 4BL	5 Dwellings		
	14/0149	Land at 11 Dover Road, FY1 6PN	12 Dwellings		
	13/0398	Bethesda Church, Grasmere Road, FY1 5PN	9 Dwellings		
	16/0579	Land at Clifton Road, Langdale Road and newby Place	30 Dwellings		
	20/0251	Land at 157 Whitegate Drive	18 Dwellings		
03/10/2022	20/0021	Land east of Marples Drive (Former NS&I site), Preston New Road, FY3 9YP	90 Dwellings	£17,317.46	Extension to the Harris Medical Centre, Kentmere Drive, Blackpool
29/11/2022	15/0457	Site of former Co-Operative Sports and Social Club, Preston New Road, FY3 9YP	54 Dwellings	£100,00.00	Common Edge Road Sports Pitches
Total					

g) In relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure which the money has been allocated, and the amount of money allocated to each item;

See section 3(e) that details money that is allocated, but not spent.

h) in relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of:

i) The items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item

Please refer to section F that details the total amount of money received from planning obligations spent by the authority in 2022/23.

ii) the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part)

The total amount of money received from planning obligations that was spent on repaying money borrowed, including interest, was £0.00. Consequently no infrastructure was provided from money borrowed.

iii) the amount of money (received under any planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations

With regards to money spent on monitoring the delivery of planning obligations, Blackpool Council does not allocate funds for the monitoring of planning obligations money, nor is a Section 106 officer employed. Therefore section 3(h)iii of the regulations is not applicable.

i) the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held

As of 31/03/2023 the amount of money (received under any planning obligations) during any year that was retained was £958,398.59. None of this money has been allocated for the purposes of longer term maintenance.

Purpose	Amount (2022/23 IFS)
Public Open Space	£219,532.44
Affordable Housing	£267,833.34
Education	£222,000.00
Street Lighting	£5,000.00
Sports Facilities	£100,00.00
Transport	£33,333.33
Health	£8,269.00
Total Section 106 money retained at 31/03/2022	£855,968.11
S106 Money received in 2022/23	£254,099.94
Sports Facilities	£0.00
Public Open Space	£86,051.48
Affordable Housing	£159,000.00
Education	£0.00
Health	£9,048.46
Transport	£0.00
Total in 2022/23 (before spending)	£1,110,068.05
Spending in 2022/23	-£151,669.46
Total Section 106 money retained at 31/03/2023	£958,398.59

Section 278 information

a) Summary details of any funding or provision of infrastructure which is to be provided through a highway agreement under section 278 of the Highways Act 1980 which was entered into during the reported year

No section 278 agreements were signed into in 2022/23.

Start date	Application	Site address
-	-	-

b) Summary details of any funding or provision of infrastructure under a highway agreement which was provided during the reported year

Completion date	Application	Site adress	Summary of S278 works (Infrastructure provided)	Amount
March 2023	21/0244	Taco Bell, 96 Rigby Road	New access and egress into Taco Bell from Salthouse Road.	£46,699.80
March 2023	21/0164	Ambulance Station, Waterloo Road	New access and egress into the ambulance station hub from Waterloo Road and some resurfacing works.	£24,656.67
24/03/2023	21/0522	Faraday Way	New access/egress	£17,043.19
March 2023	20/0352	Hampton Hotel extension	New access into the development and resurfacing of back alley to access the parking area.	£6,529.90
*2022/23	21/0486	Dinmore	New access and egress for the housing development.	£327,450.00
Total				£422,379.56

*This scheme has a combined Section 278 and Section 38 hybrid agreement. It has been cnfirmed however that the Section 278 highways works are complete and that the scheme's substantial completion date was between 1 April 2022 and 31 March 2023.

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Blackpool Council

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