

Digital Inspector Cost Estimate

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|---------------------|----------------------------|----------|---------------|
| Hardware | | | |
| Camera, Server, etc | Cost per Vehicle | £5,000 | |
| | Cost for 3 vehicles | £ | 15,000 |

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|-------------------|-------------------|-----------|-------------------------|--------------|----------|--|----------------|
| Development | | | | | | | |
| Role | Duration (months) | % of Role | Cost | Overhead (%) | Total | | |
| Hardware Engineer | 9 | 100 | £ 48,000 | 20% | £ | | 43,200 |
| Software Engineer | 9 | 100 | £ 60,000 | 20% | £ | | 54,000 |
| Software Engineer | 12 | 100 | £ 60,000 | 20% | £ | | 72,000 |
| | | | Development Cost | | £ | | 169,200 |

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|---------------------|---|-----|------------------------|-----|----------|--|---------------|
| Processing | | | | | | | |
| Data Processing x 5 | 6 | 100 | £ 18,000 | 20% | £ | | 10,800 |
| | | | Processing Cost | | £ | | 10,800 |

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|---------------------|----|----|----------------------|-----|----------|--|---------------|
| Project Management | | | | | | | |
| Research Lead | 12 | 10 | £ 108,000 | 20% | £ | | 12,960 |
| Project Lead | 12 | 25 | £ 60,000 | 20% | £ | | 18,000 |
| Consultancy Support | 12 | 50 | £ 60,000 | 20% | £ | | 36,000 |
| | | | Support Costs | | £ | | 66,960 |

| | | | | | | | |
|---------------|----------|-----------|--------------------------------|--|----------|--|--------------|
| Travel & subs | | | | | | | |
| | Quantity | Delegates | Cost | | | | |
| Tier 1 | 6 | 4 | £ 150 | | £ | | 3,600 |
| Tier 2 | 3 | 10 | £ 150 | | £ | | 4,500 |
| | | | Travel & Subs Costs | | £ | | 8,100 |

Total Project Cost £ **270,060**
Contingency **15%**
Total Project Cost (inc Contingency) £ **310,569**