

Digital Inspector Cost Estimate

Hardware			
Camera, Server, etc	Cost per Vehicle	£5,000	
	Cost for 3 vehicles	£	15,000

Development							
Role	Duration (months)	% of Role	Cost	Overhead (%)	Total		
Hardware Engineer	9	100	£ 48,000	20%	£		43,200
Software Engineer	9	100	£ 60,000	20%	£		54,000
Software Engineer	12	100	£ 60,000	20%	£		72,000
			Development Cost		£		169,200

Processing							
Data Processing x 5	6	100	£ 18,000	20%	£		10,800
			Processing Cost		£		10,800

Project Management							
Research Lead	12	10	£ 108,000	20%	£		12,960
Project Lead	12	25	£ 60,000	20%	£		18,000
Consultancy Support	12	50	£ 60,000	20%	£		36,000
			Support Costs		£		66,960

Travel & subs							
	Quantity	Delegates	Cost				
Tier 1	6	4	£ 150		£		3,600
Tier 2	3	10	£ 150		£		4,500
			Travel & Subs Costs		£		8,100

Total Project Cost £ **270,060**
Contingency **15%**
Total Project Cost (inc Contingency) £ **310,569**